2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

HOSPITAL DISTRICT SCURRY CO
Taxing Unit Name

(325) 574-7437
Phone *(area code and number)*

1700 COGDELL BLVD, SNYDER, 79549
Taxing Unit's Address, City, State, ZIP Code

https://cogdellhospital.com/
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://scurrytax.us/truth-in-taxation/

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 2,926,644,831
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 2,926,644,831
4.	**Prior year total adopted tax rate.**	$ 0.3191 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**	
	A. Original prior year ARB values: $ 0	
	B. Prior year values resulting from final court decisions: - $ 0	
	C. Prior year value loss. Subtract B from A.[4]	$ 0

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 0 **B. Prior year disputed value:** .... - $ 0 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 2,926,644,831
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 85,144 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 34,351,797 **C. Value loss.** Add A and B. [7]	$ 34,436,941
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 610,655 **B. Current year productivity or special appraised value:** .... - $ 27,157 **C. Value loss.** Subtract B from A. [8]	$ 583,498
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 35,020,439
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 2,891,624,392
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 9,227,173
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 282,828
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 9,510,001

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12]	
	A. Certified values: .... $ 2,410,730,094	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 .... - $ 0	
	E. Total current year value. Add A and B, then subtract C and D.	$ 2,410,730,094
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15]	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] .... $ 4,362,029	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] .... + $ 0	
	C. Total value under protest or not certified. Add A and B.	$ 4,362,029
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 2,415,092,123
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 6,771,406

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 6,771,406
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 2,408,320,717
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.3948 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ 0.0000 /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.3191 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 2,926,644,831
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 9,338,923
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. . . . . + $ 271,244	
	B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. . . . . – $ 0	
	C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. . . . . +/- $ 0	
	D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. . . . . $ 271,244	
	E. Add Line 31 to 32D.	$ 9,610,167
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 2,408,320,717
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.3990 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies................	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.0000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.0000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.0000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100..	$ 0.0000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.0000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0.0000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100..	$ 0.0000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.0000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A. Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. . . . . $ 0 **B. Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year . . . . . $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 . . . . . $ 0.0000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.3990 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent . . . . . $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 . . . . . $ 0.0000 /$100 **C.** Add Line 41B to Line 40.	$ 0.3990 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.4309 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] . . . . . $ ____ /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** . . . . . $ ____ b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 . . . . . $ ____ /$100 c. Add Line D42(B)(b) to Line 42. . . . . . $ ____ /$100 d. Enter the **current year unused increment rate** from Line 68 . . . . . $ ____ /$100 e Add Line D42(c) to Line D42(d). . . . . . $ ____ /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ ____ /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 98.00 % **B.** Enter the prior year actual collection rate. .... 94.38 % **C.** Enter the 2024 actual collection rate. .... 97.35 % **D.** Enter the 2023 actual collection rate. .... 91.98 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	98.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 2,415,092,123
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.0000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.4309 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ ______ /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ 0.0000 /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ ____________
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ ____________
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ __________/$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ __________/$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ __________/$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ __________/$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ __________/$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ ____________
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ __________/$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ __________/$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ ____/$100
	B. Unused increment rate (Line 68)	$ ____/$100
	C. Subtract B from A	$ ____/$100
	D. Adopted Tax Rate	$ ____/$100
	E. Subtract D from C	$ ____/$100
	F. 2025 Total Taxable Value (Line 61)	$ ____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ ____
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ ____/$100
	B. Unused increment rate (Line 67)	$ ____/$100
	C. Subtract B from A	$ ____/$100
	D. Adopted Tax Rate	$ ____/$100
	E. Subtract D from C	$ ____/$100
	F. 2024 Total Taxable Value (Line 60)	$ ____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ ____
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ ____/$100
	B. Unused increment rate (Line 66)	$ ____/$100
	C. Subtract B from A	$ ____/$100
	D. Adopted Tax Rate	$ ____/$100
	E. Subtract D from C	$ ____/$100
	F. 2023 Total Taxable Value (Line 60)	$ ____
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ ____
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ ____
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ ____/$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ ____/$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ ____________/$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ ____________/$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ ____________/$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ ____________/$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________/$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ ____________/$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ ____________/$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ ____________
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ ____________
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ ____________/$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ ____________/$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.3948 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate........ $ 0.4309 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 49

De minimis rate......... $ ______ /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Jana Young
Printed Name of Taxing Unit Representative

sign here Jana Young
Taxing Unit Representative

08/03/2026
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

Land		Value
Homesite:		62,919,251
Non Homesite:		126,040,257
Ag Market:		688,334,119
Timber Market:		0

Improvement		Value
Homesite:		664,441,735
Non Homesite:		2,144,246,341

Non Real	Count	Value
Personal Property:	1,763	838,417,828
Mineral Property:	55,366	1,073,783,925
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	688,167,929	166,190
Ag Use:	53,014,926	28,499
Timber Use:	0	0
Productivity Loss:	635,153,003	137,691

Total Land	(+)	877,293,627
Total Improvements	(+)	2,808,688,076
Total Non Real	(+)	1,912,201,753
Market Value	=	5,598,183,456
Productivity Loss	(-)	635,153,003
Appraised Value	=	4,963,030,453
Homestead Cap	(-)	26,800,380
23.231 Cap	(-)	36,789,306
Assessed Value	=	4,899,440,767
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,972,795,936
Net Taxable	1 =	2,926,644,831

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
9,338,923.66 = 2,926,644,831 * (0.319100 / 100) 3

Certified Estimate of Market Value:	5,596,732,099
Certified Estimate of Taxable Value:	2,926,164,836
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	16	1,535,690,350	0	1,535,690,350
DP	117	7,053,648	0	7,053,648
DV1	23	0	187,000	187,000
DV1S	5	0	25,000	25,000
DV2	16	0	144,000	144,000
DV2S	1	0	7,500	7,500
DV3	18	0	164,000	164,000
DV3S	1	0	10,000	10,000
DV4	50	0	375,420	375,420
DV4S	4	0	36,000	36,000
DVHS	57	0	8,231,905	8,231,905
DVHSS	4	0	330,954	330,954
EX-XG	3	0	248,827	248,827
EX-XI	1	0	10,750	10,750
EX-XN	16	0	1,366,667	1,366,667
EX-XU	21	0	1,389,215	1,389,215
EX-XU (Prorated)	1	0	1,160	1,160
EX-XV	1,184	0	176,125,558	176,125,558
EX-XV (Prorated)	16	0	223,259	223,259
EX366	3,608	0	546,440	546,440
FR	3	3,165,298	0	3,165,298
GIT	1	1,890,580	0	1,890,580
HS	4,014	99,592,181	0	99,592,181
OV65	1,671	129,664,403	0	129,664,403
OV65S	6	478,086	0	478,086
PC	23	5,837,733	0	5,837,733
PPV	1	0	0	0
SO	1	2	0	2
	Totals	**1,783,372,281**	**189,423,655**	**1,972,795,936**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,431	2,598.2002	$3,491,858	$570,136,639	$353,518,241
B	MULTIFAMILY RESIDENCE	46	30.2693	$0	$17,861,256	$17,290,065
C1	VACANT LOTS AND LAND TRACTS	2,070	1,935.3926	$9,529	$13,748,219	$12,035,887
D1	QUALIFIED OPEN-SPACE LAND	3,393	534,573.4455	$0	$688,167,929	$52,979,815
D2	IMPROVEMENTS ON QUALIFIED OP	791		$71,462	$11,446,052	$11,445,790
E	RURAL LAND, NON QUALIFIED OPE	1,989	17,341.3555	$1,880,289	$201,532,739	$139,577,912
F1	COMMERCIAL REAL PROPERTY	970	1,039.9262	$914,652	$176,530,090	$174,175,848
F2	INDUSTRIAL AND MANUFACTURIN	786	8,582.8182	$0	$1,828,431,055	$322,358,387
G1	OIL AND GAS	51,440		$0	$1,062,624,964	$1,039,715,130
J2	GAS DISTRIBUTION SYSTEM	5	3.5748	$0	$20,601,044	$20,601,044
J3	ELECTRIC COMPANY (INCLUDING C	50	68.1811	$0	$196,153,592	$195,714,398
J4	TELEPHONE COMPANY (INCLUDI	13	0.6532	$0	$4,528,526	$4,528,526
J5	RAILROAD	23		$0	$42,297,868	$42,297,868
J6	PIPELAND COMPANY	344	3.3700	$0	$155,283,472	$153,927,679
J7	CABLE TELEVISION COMPANY	6		$0	$6,584,507	$6,584,507
J8	OTHER TYPE OF UTILITY	2	2.6500	$0	$23,746	$23,746
L1	COMMERCIAL PERSONAL PROPE	578		$0	$75,061,028	$72,933,991
L2	INDUSTRIAL AND MANUFACTURIN	622		$0	$329,505,635	$292,255,156
M1	TANGIBLE OTHER PERSONAL, MOB	221		$191,393	$10,147,778	$8,254,347
O	RESIDENTIAL INVENTORY	58	13.3092	$0	$300,020	$300,020
S	SPECIAL INVENTORY TAX	9		$0	$6,126,474	$6,126,474
X	TOTALLY EXEMPT PROPERTY	4,849	3,061.9575	$6,411	$181,090,823	$0
		Totals	569,255.1033	$6,565,594	$5,598,183,456	$2,926,644,831

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	REAL RES SINGLE FAMILY HOME	899	465.8384	$134,325	$105,079,857	$65,642,278
A0	SINGLE FAMILY RES - NO LAND	67		$0	$2,674,387	$2,157,336
A1	REAL RES SINGLE FAMILY HOME	4,066	1,802.1793	$1,920,422	$443,163,813	$272,502,955
A2	REAL RES MOBILE HOME	587	292.8374	$1,273,904	$18,168,003	$12,413,409
A20	REAL RES MOBILE HOME-NO LAND	9	0.1400	$85,179	$265,121	$157,044
A3	REAL RES-NO IMP/LAND VALUE	69	37.2051	$78,028	$785,458	$645,219
B	RES MULTI-FAMILY	46	30.2693	$0	$17,861,256	$17,290,065
C	VACANT LOTS	1,198	1,259.0503	$0	$5,847,768	$4,916,412
C1	VACANT RES LOTS IN A CITY	672	269.4975	$0	$4,319,617	$3,745,597
C2	VACANT COMMERCIAL LOTS	59	217.7089	$0	$2,545,438	$2,407,132
C3	VACANT RES LTS OUT OF CITY LIM	145	189.1359	$9,529	$1,035,396	$966,746
D1	QUALIFIED AG LAND	3,392	534,562.9955	$0	$688,155,816	$52,977,560
D2	IMPROVEMENTS QUALIFIED AG LAN	791		$71,462	$11,446,052	$11,445,790
D3	QUALIFIED AG LAND	2	10.4500	$0	$12,113	$2,255
D4	QUALIFIED AG LAND	1	1.6370	$0	$6,548	$6,548
E	FARM OR RANCH IMPR / RES	272	242.0836	$11,814	$29,793,293	$18,673,499
E1	FARM OR RANCH IMPR RESIDENCE	1,189	3,088.2557	$890,332	$136,667,944	$90,601,010
E10	FARM OR RANCH IMPR-OTHR-NO LA	7		$0	$343,804	$273,324
E2	FARM & RANCH IMPR - MOBL HME	259	397.1071	$978,143	$14,186,116	$9,765,745
E4	NON QUALIFIED AG LAND	539	13,612.2721	$0	$20,535,034	$20,257,786
F1	REAL PROPERTY - COMMERCIAL	970	1,039.9262	$914,652	$176,530,090	$174,175,848
F2	REAL PROPERTY - INDUSTRIAL & M	786	8,582.8182	$0	$1,828,431,055	$322,358,387
G1	REAL PROPERTY - OIL & GAS	51,440		$0	$1,062,624,964	$1,039,715,130
J2	GAS DISTRIBUTION SYSTEM	5	3.5748	$0	$20,601,044	$20,601,044
J3	ELECTRIC COMPANIES (INCL COOP)	50	68.1811	$0	$196,153,592	$195,714,398
J4	TELEPHONE COMPANIES (INCL COO	13	0.6532	$0	$4,528,526	$4,528,526
J5	RAILROADS	23		$0	$42,297,868	$42,297,868
J6	PIPELINES	344	3.3700	$0	$155,283,472	$153,927,679
J7	CABLE TV SYSTEMS	6		$0	$6,584,507	$6,584,507
J8	OTHER TYPE OF UTILITY	2	2.6500	$0	$23,746	$23,746
L1	COMMERCIAL PERSONAL PROPER	578		$0	$75,061,028	$72,933,991
L2	PERSONAL PROP - INDUSTRIAL & M	622		$0	$329,505,635	$292,255,156
M1	MOBILE HOMES	221		$191,393	$10,147,778	$8,254,347
O	RESIDENTIAL INVENTORY	58	13.3092	$0	$300,020	$300,020
S		9		$0	$6,126,474	$6,126,474
X	TOTALLY EXEMPT	4,849	3,061.9575	$6,411	$181,090,823	$0
		Totals	569,255.1033	$6,565,594	$5,598,183,456	$2,926,644,831

New Value

TOTAL NEW VALUE MARKET:	**$6,565,594**
TOTAL NEW VALUE TAXABLE:	**$5,535,239**

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	4	2024 Market Value	$0
EX-XU	11.23 Miscellaneous Exemptions	11	2024 Market Value	$0
EX-XV	Other Exemptions (including public property, r	19	2024 Market Value	$1,162,774
EX366	HB366 Exempt	666	2024 Market Value	$195,637
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$1,358,411**

Exemption	Description	Count	Exemption Amount
DP	Disability	2	$200,000
DV1	Disabled Veterans 10% - 29%	2	$17,000
DV3	Disabled Veterans 50% - 69%	3	$20,000
DV4	Disabled Veterans 70% - 100%	7	$72,000
DVHS	Disabled Veteran Homestead	7	$878,486
HS	Homestead	148	$4,218,726
OV65	Over 65	82	$6,601,763
	PARTIAL EXEMPTIONS VALUE LOSS	**251**	**$12,007,975**
		NEW EXEMPTIONS VALUE LOSS	**$13,366,386**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$13,366,386**

New Ag / Timber Exemptions

2024 Market Value	$138,558	Count: 2
2025 Ag/Timber Use	$3,840	
NEW AG / TIMBER VALUE LOSS	**$134,718**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,955	$143,222	$31,802	$111,420

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,117	$137,628	$31,260	$106,368

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,955	$127,827	$29,613	$98,214

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,117	$122,842	$29,151	$93,691

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
28	$8,546,785	$6,061,546

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

VALUE CERTIFICATION FOR SCURRY COUNTY TAX UNITS-2026

TAX UNIT	NET TAXABLE VALUE (B)	FREEZE ADJ. TAXABLE	VALUE IN PROTEST	FROZEN LEVY	NEW VALUE	NEW ABSOLUTE EXEMF	NEW PARTIAL EXEMPT(A)	NEW AG MARKET	NEW AG AG VALUE	AVG HOMESTEAD VALUE	EXEMPT AMT.	AVG. TAXABLE	I&S TAXABLE	I&S FREEZE ADJ
SCURRY COUNTY	$ 2,533,397,330	$ 2,367,759,038	$ 3,663,727	$ 520,411	$ 6,852,824	$ 85,144	$ 30,979,352	$ 610,655	$ 27,157	$ 151,160	$ 35,819	$ 115,341		
SCURRY COUNTY HOSPITAL	$ 2,411,471,232	NA	$ 3,637,701	NA	$ 6,771,406	$ 85,144	$ 34,351,797	$ 610,655	$ 27,157	$ 151,160	$ 32,977	$ 118,183		
WESTERN TEXAS COLLEGE	$ 2,657,575,222	$ 2,425,338,575	$ 3,769,245	$ 426,059	$ 7,311,226	$ 85,144	$ 27,592,500	$ 610,655	$ 27,157	$ 151,160	$ 6,113	$ 145,047		
CITY OF SNYDER	$ 793,039,136	$ 666,809,421	$ 3,721,745	$ 378,402	$ 1,806,473	$ 36,844	$ 22,241,613	$ -	$ -	$ 141,339	$ 6,801	$ 134,538		
COLORADO ISD	$ 85,841,894	$ 85,762,829	$ -	$ 93	$ 5,080	$ -	$ 253,165			$ 152,690	$ 124,628	$ 28,062		
HERMLEIGH ISD	$ 413,113,830	$ 410,864,629	$ -	$ 13,195	$ 528,196	$ -	$ 1,630,727	$ 20,532	$ 4,363	$ 141,029	$ 100,101	$ 40,928		
IRA ISD	$ 113,695,041	$ 111,170,755	$ -	$ 17,119	$ 441,409	$ 48,300	$ 1,078,522	$ 456,791	$ 18,990	$ 170,611	$ 117,660	$ 52,951	$ 243,244,441	$ 240,720,155
ROSCOE ISD	$ 11,752,975	$ 11,520,559	$ -	$ -	$ -	$ -	$ 7,032	$ -	$ -	$ 24,538	$ 24,538	$ -		
SNYDER ISD	$ 2,108,387,791	$ 2,076,951,466	$ 3,368,304	$ 97,265	$ 5,648,551	$ 36,844	$ 35,951,003	$ 133,332	$ 3,804	$ 150,615	$ 109,031	$ 41,584	$ 2,828,002,556	$ 2,796,556,231

A MUCH OF THE VALUE LOST TO NEW PARTIAL EXEMPTIONS IS DUE TO THE $125,000 EXEMPTION APPLIED TO ALL BUSINESS PERSONAL PROPERTY. ABOUT 80% OF BPP ACCOUNTS ARE NOW EXEMPT

B AS ANTICIPATED, MINERAL VALUES ARE DOWN SIGNIFICANTLY DUE TO THE MANDATORY PRICE USED FOR APPRAISAL PURPOSES BASED ON 2025 AVERAGE PRICES OF CRUDE OIL AND GAS

I, RICHARD PETREE, INTERIM CHIEF APPRAISER OF SCURRY COUNTY APPRAISAL DISTRICT DO HEREBY SWEAR AND AFFIRM THAT THE FIGURES LISTED ABOVE ARE THE TRUE AND CORRECT CERTIFIED VALUES FOR 2026

Richard Petree

KL. 24-Jul-26

2026 CERTIFIED TOTALS

HOSP - HOSPITAL DISTRICT SCURRY CO

ARB Approved Totals

Land		Value			
Homesite:		68,266,783			
Non Homesite:		128,576,815			
Ag Market:		725,898,313			
Timber Market:		0	Total Land	(+)	922,741,911

Improvement		Value			
Homesite:		697,511,522			
Non Homesite:		1,953,048,058	Total Improvements	(+)	2,650,559,580

Non Real	Count	Value			
Personal Property:	1,777	822,392,954			
Mineral Property:	70,082	602,624,613			
Autos:	0	0	Total Non Real	(+)	1,425,017,567
			Market Value	=	4,998,319,058

Ag	Non Exempt	Exempt			
Total Productivity Market:	725,691,958	206,355			
Ag Use:	54,491,694	28,338	Productivity Loss	(-)	671,200,264
Timber Use:	0	0	Appraised Value	=	4,327,118,794
Productivity Loss:	671,200,264	178,017			
			Homestead Cap	(-)	23,728,014
			23.231 Cap	(-)	70,037,963
			Assessed Value	=	4,233,352,817
			Total Exemptions Amount (Breakdown on Next Page)	(-)	1,822,622,723
			Net Taxable 18 A	=	2,410,730,094

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
7,692,639.73 = 2,410,730,094 * (0.319100 / 100)

Certified Estimate of Market Value:	4,998,319,058
Certified Estimate of Taxable Value:	2,410,730,094

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

New Value

TOTAL NEW VALUE MARKET:	$7,692,147
TOTAL NEW VALUE TAXABLE:	$6,771,406

24

New Exemptions

Exemption	Description	Count		
EX-XJ	11.21 Private schools	1	2025 Market Value	$36,694
EX-XV	Other Exemptions (including public property, r	2	2025 Market Value	$48,450
	ABSOLUTE EXEMPTIONS VALUE LOSS			$85,144

10 A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	670	$24,284,331
145D	11.145 (d) Multiple Situs, Leases	49	$1,393,672
145F	11.145 (f) Single Situs, Related Business Entity	31	$1,556,359
DP	Disability	4	$318,975
DV1	Disabled Veterans 10% - 29%	1	$12,000
DV2	Disabled Veterans 30% - 49%	1	$7,500
DV4	Disabled Veterans 70% - 100%	5	$60,000
DVHS	Disabled Veteran Homestead	2	$256,625
HS	Homestead	91	$2,678,687
OV65	Over 65	44	$3,783,648
	PARTIAL EXEMPTIONS VALUE LOSS	898	$34,351,797
	NEW EXEMPTIONS VALUE LOSS		$34,436,941

B C

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $34,436,941

New Ag / Timber Exemptions

11

2025 Market Value	$610,655	Count: 7
2026 Ag/Timber Use	$27,157	
NEW AG / TIMBER VALUE LOSS	**$583,498**	

A B C

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,859	$151,160	$32,977	$118,183

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,034	$144,228	$31,678	$112,550

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,859	$134,085	$30,924	$103,161

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
3,034	$127,885	$29,911	$97,974

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
30	$4,944,613	$4,362,029

19A

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Tax Collections Activity Report - By Year

7/6/2026 9:42:48AM

94.38

Report Criteria

Entity: ALL
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es):
ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty M&O	Penalty I&S	Interest M&O	Interest I&S	Atty Fees	Other Fees	Overage	Total
Payments:														
HOSP	2008	91.44	0.00	0.00	0.00	91.44	10.97	0.00	189.08	0.00	58.28	0.00	0.00	349.77
HOSP	2009	45.53	0.00	0.00	0.00	45.53	5.44	0.00	88.32	0.00	27.88	0.00	0.00	167.17
HOSP	2010	61.64	0.00	0.00	0.00	61.64	7.36	0.00	111.03	0.00	36.00	0.00	0.00	216.03
HOSP	2011	62.52	0.00	0.00	0.00	62.52	7.47	0.00	105.27	0.00	35.10	0.00	0.00	210.36
HOSP	2012	41.60	0.00	0.00	0.00	41.60	5.01	0.00	65.35	0.00	22.40	0.00	0.00	134.36
HOSP	2013	58.70	0.00	0.00	0.00	58.70	7.00	0.00	85.02	0.00	30.10	0.00	0.00	180.82
HOSP	2014	247.03	0.00	0.00	0.00	247.03	29.63	0.00	325.89	0.00	120.47	0.00	0.00	723.02
HOSP	2015	352.85	0.00	0.00	0.00	352.85	42.35	0.00	421.58	0.00	163.33	0.00	0.00	980.11
HOSP	2016	299.64	15.36	0.00	0.00	315.00	35.92	1.82	324.83	16.62	138.85	0.00	0.00	833.04
HOSP	2017	472.49	24.91	0.00	0.00	497.40	56.68	2.95	451.69	23.86	206.52	0.00	0.00	1,239.10
HOSP	2018	918.90	48.41	0.00	0.00	967.31	110.21	5.78	764.36	40.27	377.56	0.00	0.00	2,265.49
HOSP	2019	3,331.14	175.17	0.00	0.00	3,506.31	117.71	6.14	686.62	36.14	375.94	0.00	0.00	4,728.86
HOSP	2020	347,535.29	21,578.36	0.00	0.00	369,113.65	154.05	9.56	667.12	41.44	447.24	0.00	0.00	370,433.06
HOSP	2021	2,368.56	0.00	0.00	0.00	2,368.56	284.22	0.00	1,061.95	0.00	742.95	0.00	0.00	4,457.68
HOSP	2022	4,810.32	0.00	0.00	0.00	4,810.32	577.34	0.00	1,608.06	0.00	1,399.16	0.00	0.00	8,394.88
HOSP	2023	19,278.55	0.00	0.00	50.99	19,227.56	2,109.39	0.00	3,883.01	0.00	4,709.72	0.00	0.00	29,929.68
HOSP	2024	208,813.13	0.00	0.00	0.19	208,812.94	24,653.76	0.00	16,305.94	0.00	48,600.70	0.00	0.00	298,373.34
HOSP	2025	8,836,662.32	356.11	0.00	0.00	8,837,018.43	36,396.04	1.60	13,029.65	0.26	597.20	0.00	3,724.08	8,890,767.26
HOSP	**Totals:**	**9,425,451.65**	**22,198.32**	**0.00**	**51.18**	**9,447,598.79**	**64,610.55**	**27.85**	**40,174.77**	**158.59**	**58,089.40**	**0.00**	**3,724.08**	**9,614,384.03**
Refunds:														
HOSP	2019	219,488.52	11,541.88	0.00	4.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,026.35
HOSP	2020	556.02	34.52	0.00	0.00	0.00	59.66	3.71	64.19	3.99	58.00	0.00	0.00	780.09
HOSP	2021	588.73	0.00	0.00	1.24	0.00	30.32	0.00	27.79	0.00	62.15	0.00	0.00	707.75
HOSP	2022	398.84	0.00	0.00	11.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.16
HOSP	2023	9,999.28	0.00	0.00	184.71	0.00	108.81	0.00	80.73	0.00	110.78	0.00	0.00	10,114.89
HOSP	2024	40,023.31	0.00	0.00	722.31	0.00	1,227.42	0.00	590.28	0.00	-1,372.27	0.00	0.00	39,746.43
HOSP	2025	20,834.57	0.00	0.00	0.00	0.00	5.22	0.00	1.10	0.00	0.00	0.00	0.00	20,840.89
HOSP	**Totals:**	**291,889.27**	**11,576.40**	**0.00**	**923.99**	**0.00**	**1,431.43**	**3.71**	**764.09**	**3.99**	**-1,141.34**	**0.00**	**0.00**	**303,603.56**

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts
Total Payments = Ta[illegible]&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fe[illegible] Other Fees + Overage + Unpaid Refunds
Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Tax Collections Activity Report - By Year

7/6/2026 9:42:48AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es): ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty M&O	Penalty I&S	Interest M&O	Interest I&S	Atty Fees	Other Fees	Overage	Total
Totals:														
HOSP	2008	91.44	0.00	0.00	0.00	91.44	10.97	0.00	189.08	0.00	58.28	0.00	0.00	349.77
HOSP	2009	45.53	0.00	0.00	0.00	45.53	5.44	0.00	88.32	0.00	27.88	0.00	0.00	167.17
HOSP	2010	61.64	0.00	0.00	0.00	61.64	7.36	0.00	111.03	0.00	36.00	0.00	0.00	216.03
HOSP	2011	62.52	0.00	0.00	0.00	62.52	7.47	0.00	105.27	0.00	35.10	0.00	0.00	210.36
HOSP	2012	41.60	0.00	0.00	0.00	41.60	5.01	0.00	65.35	0.00	22.40	0.00	0.00	134.36
HOSP	2013	58.70	0.00	0.00	0.00	58.70	7.00	0.00	85.02	0.00	30.10	0.00	0.00	180.82
HOSP	2014	247.03	0.00	0.00	0.00	247.03	29.63	0.00	325.89	0.00	120.47	0.00	0.00	723.02
HOSP	2015	352.85	0.00	0.00	0.00	352.85	42.35	0.00	421.58	0.00	163.33	0.00	0.00	980.11
HOSP	2016	299.64	15.36	0.00	0.00	315.00	35.92	1.82	324.83	16.62	138.85	0.00	0.00	833.04
HOSP	2017	472.49	24.91	0.00	0.00	497.40	56.68	2.95	451.69	23.86	206.52	0.00	0.00	1,239.10
HOSP	2018	918.90	48.41	0.00	0.00	967.31	110.21	5.78	764.36	40.27	377.56	0.00	0.00	2,265.49
HOSP	2019	-216,157.38	-11,366.71	0.00	-4.05	-227,520.04	117.71	6.14	686.62	36.14	375.94	0.00	0.00	-226,297.49
HOSP	2020	346,979.27	21,543.84	0.00	0.00	368,523.11	94.39	5.85	602.93	37.45	389.24	0.00	0.00	369,652.97
HOSP	2021	1,779.83	0.00	0.00	-1.24	1,781.07	253.90	0.00	1,034.16	0.00	680.80	0.00	0.00	3,749.93
HOSP	2022	4,411.48	0.00	0.00	-11.68	4,423.16	577.34	0.00	1,608.06	0.00	1,399.16	0.00	0.00	8,007.72
HOSP	2023	9,279.27	0.00	0.00	-133.72	9,412.99	2,000.58	0.00	3,802.28	0.00	4,598.94	0.00	0.00	19,814.79
HOSP	2024	168,789.82	0.00	0.00	-722.12	169,511.94	23,426.34	0.00	15,715.66	0.00	49,972.97	0.00	0.00	258,626.91
HOSP	2025	8,815,827.75	356.11	0.00	0.00	8,816,183.86	36,390.82	1.60	13,028.55	0.26	597.20	0.00	3,724.08	8,869,926.37
HOSP	**Totals:**	**9,133,562.38**	**[illegible] 621.92**	**0.00**	**-872.81**	**9,145,057.11**	**63,179.12**	**24.14**	**39,410.68**	**154 [illegible]**	**59,230.74**	**0.00**	**3,724.08**	**9,310,780.47**

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Ta[illegible]&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fe[illegible] Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Tax Collections Activity Report - By Year

7/6/2026 9:42:48AM

Report Criteria

Entity: ALL

Year: ALL

Date Range: 07/01/2025 to 06/30/2026

Batch(es): ALL

Entity	Year	Taxes M&O	Taxes I&S	Under	Disc	Taxes Paid	Penalty M&O	Penalty I&S	Interest M&O	Interest I&S	Atty Fees	Other Fees	Overage	Total
Payments:														
PHOSP	2017	0.42	0.00	0.00	0.00	0.42	0.05	0.00	0.42	0.00	0.18	0.00	0.00	1.07
PHOSP	2018	0.42	0.00	0.00	0.00	0.42	0.05	0.00	0.37	0.00	0.17	0.00	0.00	1.01
PHOSP	2021	27.95	0.00	0.00	0.00	27.95	3.36	0.00	13.53	0.00	8.96	0.00	0.00	53.80
PHOSP	2022	14.49	0.00	0.00	0.00	14.49	1.74	0.00	5.31	0.00	4.30	0.00	0.00	25.84
PHOSP	2023	53.98	0.00	0.00	0.00	53.98	6.49	0.00	11.25	0.00	14.36	0.00	0.00	86.08
PHOSP	2024	313.44	0.00	0.00	0.00	313.44	37.63	0.00	24.86	0.00	75.17	0.00	0.00	451.10
PHOSP	2025	4,752.01	0.00	0.00	0.00	4,752.01	54.43	0.00	18.57	0.00	0.00	0.00	0.00	4,825.01
PHOSP	**Totals:**	**5,162.71**	**0.00**	**0.00**	**0.00**	**5,162.71**	**103.75**	**0.00**	**74.31**	**0.00**	**103.14**	**0.00**	**0.00**	**5,443.91**
Refunds:														
PHOSP	2021	52.00	0.00	0.00	0.00	0.00	2.88	0.00	2.64	0.00	5.90	0.00	0.00	63.42
PHOSP	2024	1.45	0.00	0.00	0.00	0.00	0.17	0.00	0.10	0.00	0.34	0.00	0.00	2.06
PHOSP	**Totals:**	**53.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3.05**	**0.00**	**2.74**	**0.00**	**6.24**	**0.00**	**0.00**	**65.48**
Totals:														
PHOSP	2017	0.42	0.00	0.00	0.00	0.42	0.05	0.00	0.42	0.00	0.18	0.00	0.00	1.07
PHOSP	2018	0.42	0.00	0.00	0.00	0.42	0.05	0.00	0.37	0.00	0.17	0.00	0.00	1.01
PHOSP	2021	-24.05	0.00	0.00	0.00	-24.05	0.48	0.00	10.89	0.00	3.06	0.00	0.00	-9.62
PHOSP	2022	14.49	0.00	0.00	0.00	14.49	1.74	0.00	5.31	0.00	4.30	0.00	0.00	25.84
PHOSP	2023	53.98	0.00	0.00	0.00	53.98	6.49	0.00	11.25	0.00	14.36	0.00	0.00	86.08
PHOSP	2024	311.99	0.00	0.00	0.00	311.99	37.46	0.00	24.76	0.00	74.83	0.00	0.00	449.04
PHOSP	2025	4,752.01	0.00	0.00	0.00	4,752.01	54.43	0.00	18.57	0.00	0.00	0.00	0.00	4,825.01
PHOSP	**Totals:**	**5,109.26**	**0.00**	**0.00**	**0.00**	**5,109.26**	**100.70**	**0.00**	**71.57**	**0.00**	**96.90**	**0.00**	**0.00**	**5,378.43**

Taxes Paid = Taxes M&O + Taxes I&S - Under + Discounts

Total Payments = Ta &O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fe Other Fees + Overage + Unpaid Refunds

Total Refunds = Taxes M&O + Taxes I&S + Penalty M&O + Penalty I&S + Interest M&O + Interest I&S + Attorney Fees

Year to Date Recap Report

07/01/2025-06/30/2026

7/6/2026 9:49:20AM

Totals for Entity: HOSP HOSPITAL DISTRICT SCURRY CO

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
2008	8,726,841.19	-23,044.36	8,703,796.83	8,542,341.39	0.00	159,217.75	8,701,559.14	21,454.74	20,314.05	23,326.96	504.91	8,607,942.05	2,237.69	98.14	1,266
2009	7,889,090.52	-34,286.21	7,854,804.31	7,718,349.30	0.00	134,370.41	7,852,719.71	30,572.02	24,857.33	31,335.49	421.67	7,805,535.81	2,084.60	98.26	1,287
2010	8,277,932.70	-7,786.98	8,270,145.72	8,123,045.45	0.00	145,195.48	8,268,240.93	26,224.28	20,569.41	24,628.64	1,710.13	8,196,177.91	1,904.79	98.22	1,263
2011	8,207,655.31	-35,603.15	8,172,052.16	8,022,968.01	0.00	147,175.28	8,170,143.29	31,209.35	21,302.89	24,127.88	313.07	8,099,921.20	1,908.87	98.18	1,263
2012	7,642,599.35	-27,570.95	7,615,028.40	7,464,601.84	0.00	145,532.79	7,610,134.63	24,507.80	16,466.06	23,515.96	2,822.62	7,531,914.28	4,893.77	98.02	1,626
2013	7,621,041.37	-9,815.76	7,611,225.61	7,460,854.02	0.00	148,270.85	7,609,124.87	21,482.47	14,403.63	17,838.66	940.76	7,515,519.54	2,100.74	98.02	1,122
2014	8,051,381.21	-8,499.90	8,042,881.31	7,881,631.77	0.00	158,350.01	8,039,981.78	21,356.53	15,654.70	19,563.57	1,111.95	7,939,318.52	2,899.53	98.00	1,125
2015	8,083,667.93	-34,068.98	8,049,598.95	7,888,837.69	0.00	157,048.16	8,045,885.85	33,511.81	23,562.85	27,779.30	194.42	7,973,886.07	3,713.10	98.00	1,097
2016	7,306,700.35	25,046.77	7,331,747.12	7,186,346.24	0.00	141,010.15	7,327,356.39	57,263.19	33,229.55	30,771.37	1,562.40	7,309,172.75	4,390.73	98.02	833
2017	7,366,226.61	-16,206.65	7,350,019.96	7,216,684.25	0.00	128,505.10	7,345,189.35	30,754.50	21,899.74	24,441.73	9,825.59	7,303,605.81	4,830.61	98.19	955
2018	7,370,814.48	14,631.14	7,385,445.62	7,244,161.34	0.00	134,707.34	7,378,868.68	31,470.26	22,115.19	26,058.80	7,491.96	7,331,297.55	6,576.94	98.09	1,092
2019	7,401,392.35	-1,039,507.92	6,361,884.43	6,244,482.06	0.00	109,167.34	6,353,649.40	31,680.87	20,289.75	23,318.56	3,132.63	6,322,903.87	8,235.03	98.15	1,446
2020	7,419,667.06	-79,281.86	7,340,385.20	7,162,997.88	0.00	99,166.50	7,262,164.38	41,817.53	26,240.43	26,574.09	466.68	7,258,096.61	78,220.82	97.58	1,939
2021	7,450,002.51	111,263.04	7,561,265.55	6,701,228.91	0.00	111,571.53	6,812,800.44	45,764.87	26,086.37	33,273.14	3,286.11	6,809,639.40	748,465.11	88.63	1,832
2022	7,556,831.19	-266,506.78	7,290,324.41	6,577,529.25	0.00	95,549.25	6,673,078.50	62,732.19	32,859.06	28,057.17	5,763.61	6,706,941.28	617,245.91	90.22	2,489
2023	8,938,389.06	-445,896.03	8,492,493.03	7,811,634.30	0.00	112,752.38	7,924,386.68	50,733.65	28,072.66	43,024.28	1,673.01	7,935,137.90	568,106.35	91.98	3,314
2024	10,538,610.94	-154,092.51	10,384,518.43	10,109,785.20	0.00	181,690.81	10,291,476.01	65,000.94	31,875.62	50,437.01	41.73	10,257,140.50	93,042.42	97.35	3,089
2025	10,410,930.37	-1,069,576.13	9,341,354.24	8,816,183.86	0.00	0.00	8,816,183.86	36,392.42	13,028.81	597.20	3,724.08	8,869,926.37	525,170.38	94.38	6,964
Total for all Delinquent Years:															
	135,848,844.13	-2,031,227.09	133,817,617.04	129,357,478.90	0.00	2,309,281.13	131,666,760.03	627,537.00	399,799.29	478,072.61	41,263.25	130,904,151.05	2,150,857.01		27,038
Totals for All Years:															
	146,259,774.50	-3,100,803.22	143,158,971.28	138,173,662.76	0.00	2,309,281.13	140,482,943.89	663,929.42	412,828.10	478,669.81	44,987.33	139,774,077.42	2,676,027.39		34,002
Refund Paid:															
				-676,021.65		-5,690.04		-4,119.64	-2,900.32	79.89	0.00	-682,961.72			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base [illegible]Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted [illegible] Eff Taxes Paid

Year to Date Recap Report 07/01/2025-06/30/2026

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Totals for Entity: PHOSP BPP HOSPITAL DISTRICT

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2008	4,121.15	-102.20	4,018.95	3,989.33	0.00	0.00	3,989.33	28.86	24.67	0.00	0.00	4,042.86	29.62	99.26	7
2009	5,359.19	-250.89	5,108.30	5,082.41	0.00	0.00	5,082.41	131.93	116.58	234.13	0.00	5,565.05	25.89	99.49	5
2010	4,849.88	-381.48	4,468.40	4,446.27	0.00	0.00	4,446.27	112.91	126.85	141.13	0.00	4,827.16	22.13	99.50	5
2011	4,259.18	-625.83	3,633.35	3,613.50	0.00	0.00	3,613.50	56.34	33.18	55.71	0.00	3,758.73	19.85	99.45	4
2012	3,236.48	-258.52	2,977.96	2,964.13	0.00	0.00	2,964.13	81.96	39.08	28.86	0.00	3,114.03	13.83	99.54	5
2013	4,681.15	-90.56	4,590.59	4,590.59	0.00	0.00	4,590.59	223.22	122.35	434.83	0.00	5,370.99	0.00	100.00	0
2014	3,120.80	-231.16	2,889.64	2,872.61	0.00	0.00	2,872.61	71.57	43.32	73.72	0.00	3,061.22	17.03	99.41	10
2015	3,478.11	-363.46	3,114.65	3,077.93	0.00	0.00	3,077.93	94.23	70.53	123.94	0.00	3,366.63	36.72	98.82	12
2016	5,658.91	-609.37	5,049.54	5,010.95	0.00	0.00	5,010.95	127.16	89.27	149.52	0.00	5,376.90	38.59	99.24	11
2017	5,315.08	-706.11	4,608.97	4,541.62	0.00	0.00	4,541.62	76.97	51.24	70.29	0.00	4,740.12	67.35	98.54	13
2018	8,955.78	-837.00	8,118.78	8,064.39	0.00	0.00	8,064.39	129.30	53.35	65.40	0.00	8,312.44	54.39	99.33	8
2019	3,540.68	-320.08	3,220.60	3,142.46	0.00	0.00	3,142.46	129.73	64.59	116.87	0.00	3,453.65	78.14	97.57	16
2020	10,902.97	-6,674.20	4,228.77	4,171.43	0.00	0.00	4,171.43	118.75	65.02	68.68	0.00	4,423.88	57.34	98.64	7
2021	8,220.14	-1,090.12	7,130.02	7,031.06	0.00	0.00	7,031.06	151.06	84.90	91.38	0.00	7,358.40	98.96	98.61	23
2022	7,514.13	-831.90	6,682.23	6,458.04	0.00	0.00	6,458.04	184.84	77.62	56.77	0.00	6,777.27	224.19	96.64	21
2023	7,081.12	-10.91	7,070.21	6,732.06	0.00	0.00	6,732.06	229.48	143.92	285.06	0.00	7,390.52	338.15	95.22	21
2024	6,354.31	-27.18	6,327.13	5,426.82	0.00	0.00	5,426.82	140.74	60.49	74.83	0.00	5,702.88	900.31	85.77	29
2025	10,133.28	-2,419.11	7,714.17	4,752.01	0.00	0.00	4,752.01	54.43	18.57	0.00	0.00	4,825.01	2,962.16	61.60	71
Total for all Delinquent Years:															
	96,649.06	-13,410.97	83,238.09	81,215.60	0.00	0.00	81,215.60	2,089.05	1,266.96	2,071.12	0.00	86,642.73	2,022.49		197
Totals for All Years:															
	106,782.34	-15,830.08	90,952.26	85,967.61	0.00	0.00	85,967.61	2,143.48	1,285.53	2,071.12	0.00	91,467.74	4,984.65		268
Refund Paid:															
				-1,060.32		0.00		-63.65	-20.86	-8.37	0.00	-1,153.20			

Effective Taxes Paid − Base Tax Pd + Under + Disc
Amount Paid = Bas Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Eff Taxes Paid

Month to Date Recap Report

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Totals for Entity: HOSP HOSPITAL DISTRICT SCURRY CO

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	91.44	0.00	0.00	91.44	10.97	189.08	58.28	0.00	349.77	-31.74
2009	45.53	0.00	0.00	45.53	5.44	88.32	27.88	0.00	167.17	-31.71
2010	61.64	0.00	0.00	61.64	7.36	111.03	36.00	0.00	216.03	-16.95
2011	62.52	0.00	0.00	62.52	7.47	105.27	35.10	0.00	210.36	-15.42
2012	41.60	0.00	0.00	41.60	5.01	65.35	22.40	0.00	134.36	-5.91
2013	58.70	0.00	0.00	58.70	7.00	85.02	30.10	0.00	180.82	-27.57
2014	247.03	0.00	0.00	247.03	29.63	325.89	120.47	0.00	723.02	-3,398.17
2015	352.85	0.00	0.00	352.85	42.35	421.58	163.33	0.00	980.11	-91.41
2016	315.00	0.00	0.00	315.00	37.74	341.45	138.85	0.00	833.04	-80.70
2017	497.40	0.00	0.00	497.40	59.63	475.55	206.52	0.00	1,239.10	-80.33
2018	967.31	0.00	0.00	967.31	115.99	804.63	377.56	0.00	2,265.49	-85.78
2019	-227,520.04	0.00	-4.05	-227,524.09	123.85	722.76	375.94	0.00	-226,297.49	-1,015,011.20
2020	368,523.11	0.00	0.00	368,523.11	100.24	640.38	389.24	0.00	369,652.97	-158,735.05
2021	1,781.07	0.00	-1.24	1,779.83	253.90	1,034.16	680.80	0.00	3,749.93	120,172.30
2022	4,423.16	0.00	-11.68	4,411.48	577.34	1,608.06	1,399.16	0.00	8,007.72	-228,277.79
2023	9,412.99	0.00	-133.72	9,279.27	2,000.58	3,802.28	4,598.94	0.00	19,814.79	-414,725.54
2024	169,511.94	0.00	-722.12	168,789.82	23,426.34	15,715.66	49,972.97	0.00	258,626.91	-40,749.48
2025	8,816,183.86	0.00	0.00	8,816,183.86	36,392.42	13,028.81	597.20	3,724.08	8,869,926.37	-1,069,576.13
Total for Delinquent Years										
	328,873.25	0.00	-872.81	328,000.44	26,810.84	26,536.47	58,633.54	0.00	440,854.10	-1,741,192.45
Totals for All Years:										
	9,145,057.11	0.00	-872.81	9,144,184.30	63,203.26	39,565.28	59,230.74	3,724.08	9,310,780.47	-2,810,768.58
Refund Paid:										
	-302,541.68		-923.99		-1,435.14	-768.08	1,141.34	0.00	-303,603.56	

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

07/01/2025-06/30/2026

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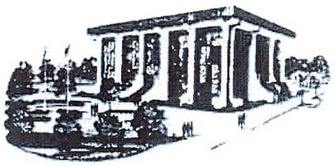
Totals for Entity: PHOS BPP HOSPITAL DISTRICT

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.42	0.00	0.00	0.42	0.05	0.42	0.18	0.00	1.07	0.00
2018	0.42	0.00	0.00	0.42	0.05	0.37	0.17	0.00	1.01	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	-24.05	0.00	0.00	-24.05	0.48	10.89	3.06	0.00	-9.62	-52.00
2022	14.49	0.00	0.00	14.49	1.74	5.31	4.30	0.00	25.84	0.00
2023	53.98	0.00	0.00	53.98	6.49	11.25	14.36	0.00	86.08	0.00
2024	311.99	0.00	0.00	311.99	37.46	24.76	74.83	0.00	449.04	-12.22
2025	4,752.01	0.00	0.00	4,752.01	54.43	18.57	0.00	0.00	4,825.01	-2,419.11
Total for Delinquent Years										
	357.25	0.00	0.00	357.25	46.27	53.00	96.90	0.00	553.42	-64.22
Totals for All Years:										
	5,109.26	0.00	0.00	5,109.26	100.70	71.57	96.90	0.00	5,378.43	-2,483.33
Refund Paid:										
	-53.45		0.00		-3.05	-2.74	-6.24	0.00	-65.48	

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Pd + Penalty + Interest + Att. Fee+ Overage



Jana Young

Tax Assessor-Collector

SCURRY COUNTY COURTHOUSE
1806 25th STREET
SNYDER, TEXAS 79549
325-573-9316

July 2026

Hospital District,

It's that time again to start the process of calculating the No New Revenue and Voter Approval Rate. I will need a few figures from your office to complete this process. Please provide me with the following before July 15, 2026.

Amount of taxes in tax increment financing (TIF) for 2025 ____0____.

Amount of additional sales tax collected and spent on M&O expenses in 2025 (amount from full year's sales tax revenue spent for M&O) ____0____.

If transferring or discontinuing all or part of a function or activity please refer Truth In Taxation Guide ____N/A____.

Increased amount for the current year's enhanced indigent health care expenditures above the preceding tax years less any state assistance ____0____.

Description of debt ____N/A____.

Principal of debt ____0____.

Interest of debt ____0____.

Total 2026 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest ____0____ and principal ____0____ that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended

Jana Young
Tax Assessor-Collector
SCURRY COUNTY COURTHOUSE
1806 25th STREET
SNYDER, TEXAS 79549
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definition of debt before including it here. (Property tax code 26.012)

$ 0 .

Unencumbered funds balance 0 .

Sales Tax revenue for the previous four quarters exclude any amount that is or will be spent for economic development grants 0 .

Hyperlink for the supporting documentation ______________________.

Date 8/3/26 Signed by ______________________.

Thanks,

Jana Young

Scurry County Tax Assessor Collector